

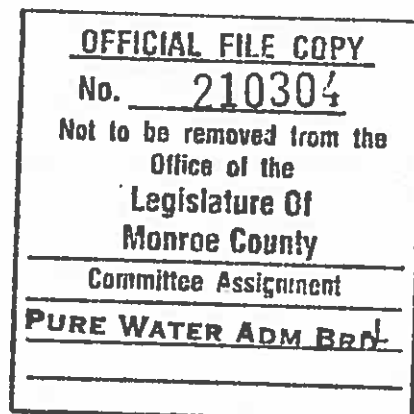


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

August 6, 2021



To The Administrative Boards of the
Rochester Pure Waters District and
Irondequoit Bay South Central Pure Waters District
407 County Office Building
Rochester, New York 14614

Subject: Authorize Contracts with the MRB Group for Professional Engineering Services and the University of Rochester for the Genesee Valley Pump Station Project

Honorable Legislators:

I recommend that the Administrative Board of the Rochester Pure Waters District authorize a contract with MRB Group for professional engineering services in the amount of \$346,670 and that the Administrative Boards of the Rochester Pure Waters District and Irondequoit Bay South Central Pure Waters District authorize an agreement with the University of Rochester ("UofR") for the Genesee Valley Pump Station project.

The Genesee Valley Pump Station project is required to provide relief to the Rochester Pure Waters District's (the "District") Wilson Boulevard trunk sewer and restore capacity in the District's collection system. Additionally, this project would allow the UofR to expand its emergency medical facilities and permit future development in the Wilson Boulevard trunk sewer's sewershed south of the UofR Medical Center. The improvements will include a new 3.5 million gallon per day sanitary pump station and force main consisting of a diversion structure, wet well with submersible pumps, valve and meter vaults, a small building to house electrical, instrumentation, and control components, and a force main approximately 1,500 linear feet that will cross under the Genesee River roughly 900 feet south of Elmwood Avenue. The project also includes upgrading Irondequoit Bay South Central Pure Waters District's Brighton 5 Pump Station and extending a force main from the Brighton 5 Pump Station to the new force main.

MRB Group will provide preliminary design services in the amount of \$346,670. Several consultants were considered, with MRB Group rated the most qualified to provide professional engineering services for this project.

Under an agreement with the UofR, the UofR shall reimburse the District and Irondequoit Bay South Central Pure Waters District 50% of all costs for the Genesee Valley Pump Station project, furnish all required temporary and permanent easements required on UofR land for the project at no cost, and convey either a fee interest in or an easement over UofR property for the pump station underground vaults and the control building at no cost to the District.

The estimated cost of the improvements is \$5,500,000, with 50% of these costs being reimbursed by the University of Rochester. The actual debt service obligation for the cost of the project, as projected in future years, could potentially result in an increase of \$1.70 to the future annual charges of the average District ratepayer. However, the actual impact may be reduced through retirement of previous debt and other offsets to the District's capital charge levy.

The specific Administrative Boards actions required are:

1. Authorize the County Executive, or his designee, to execute a contract with MRB Group, 145 Culver Road, Suite 160, Rochester, New York 14620 in the amount of \$346,670 for professional engineering services for the Genesee Valley Pump Station project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.
2. Authorize the County Executive, or his designee, to execute a contract with the University of Rochester, 601 Elmwood Avenue, Rochester, New York 14642, for financial participation in and the conveyance of interest in real property.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for this project, consistent with authorized uses, will be included in capital fund 2009 and in any other capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by Pure Waters District user fees. No net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither MRB Group, nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Ryan Colvin, President / Chief Executive Officer
James Oberst, Executive Vice President / Chief Operating Officer
David Doyle, Vice President

I recommend that this matter receive favorable action by the Administrative Boards of the Rochester Pure Waters District and Irondequoit Bay South Central Pure Waters District.

Sincerely,

A large, stylized handwritten signature in blue ink, likely belonging to Adam J. Bello. To the left of the signature, the word "For" is handwritten in blue ink.

Adam J. Bello
Monroe County Executive